

Form FC-4
[See rule 17]

Darpan ID*** : CG/2017/0168223

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. FCRA registration number and Date

- (i). Number : 327580008
(ii). Date : 08/10/2002

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 4226789.64
(b) Income During the year*:
(i) Interest: 189413.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Use of Primeses PATHALGAON Jaspur Chhattisgarh 496118	2020	36300.00
2	Sales of Assets - 1 motorbike PATHALGAON Jaspur Chhattisgarh 496118	2020	10000.00
3	Staff advance refunded PATHALGAON Jaspur Chhattisgarh 496118	2020	16275.00
Total			62575.00

(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 10775044.25
(ii) as transfer from a local source: 2444477.10

(d) Total Foreign Contribution (a+b+c) (Rs.): 17698298.99

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
1	JAN VIKAS SAMITI	Institutional	PROVINCIALATE CHRISTNAGAR PO VARANASI 221003 UP INDIA , India, Email Id: slf@janvikassamiti.org, Website Address :	Social	Inclusive Development Programme for Children and Youngsters with Disability	549266.00
2	Caritas India	Institutional	CBCI Centre, Ashok Place, New Delhi , India, Email Id: , Website Address :	Social	CBRF project Promoting Community-Based Rehabilitation CBR of persons with disability in Pathalgaon Block	657180.00
3	World Diabetes Foundation	Institutional	Krogshojvej 30A Building 8Y2 DK-2880 Bagsvaerd Denmark , Denmark, Email Id: , Website Address :	Social	Community-Based Awareness, Prevention and Control of Diabetes	1703426.00
4	Care India Solutions for Sustainable Development	Institutional	Bhilwara Towers-3rd-4th Floor Tower-2 A-12 Sector1 Noida UP India 201301 , India, Email Id: ksharma@careindia.org, Website Address : https://www.careindia.org/	Social	Where The Rain Falls - Ph - 3 and Extension	1238031.10
5	MISEREOR	Institutional	Postfach 10 15 4552015 Aachen DEUTSCHLAND , Germany , Email Id: postmaster@misereor.de, Website Address : http://www.misereor.de	Social	Integrated Rural Health Program	9071618.25

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	10775044.25

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Inclusive Development Programme for Children and Youngsters with Disability	PATHAL GAON Jaspur Chhattisgarh496118	283358.35	0.00	549266.00	0.00	565493.70	0.00	267130.65	0.00

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2	Where The Rain Falls - Ph - 3 and Extention	PATHAL GAON Jaspur Chhattisgarh496118	41074.02	0.00	1238031.10	0.00	1279105.12	0.00	0.00	0.00
3	Support Farmers for Small Water Reservoir	PATHAL GAON Jaspur Chhattisgarh496118	622619.85	0.00	0.00	0.00	622619.85	0.00	0.00	0.00
4	Community Based Awareness, Prevention and Control of Diabetes	PATHAL GAON Jaspur Chhattisgarh496118	2247413.24	0.00	1703426.00	0.00	2450537.44	0.00	1500301.80	0.00
5	Integrated Rural Health Program	PATHAL GAON Jaspur Chhattisgarh496118	0.00	0.00	9071618.25	0.00	7211832.91	0.00	1859785.34	0.00
6	RAHA Golden Jubilee	PATHAL GAON Jaspur Chhattisgarh496118	10000.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00
7	Promoting Community Based Rehabilitation CBR of Persons with Disability in Pathalgao n Block	PATHAL GAON Jaspur Chhattisgarh496118	0.00	0.00	657180.00	0.00	626186.15	0.00	30993.85	0.00
8	RAHA recurrent Expenditure	PATHAL GAON Jaspur Chhattisgarh496118	785367.18	0.00	0.00	0.00	428448.78	0.00	356918.40	0.00
Total			3989832.64	0.00	13219521.35	0.00	13194223.95	0.00	4015130.04	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):13520978.94

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :1411876.01

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or,
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(1)	Creation of Immovable assets	Building	Office	800000.00

FCRA Annual Returns for the financial year 2019-2020 has been Submitted on 16/10/2020

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(ii)	Creation of movable assets	Vehicle	Use in Project Activities	938631.00
	Total			1738631.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 16671485.95

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 114.00

(b) in FC designated bank account: 1160876.70

(c) in utilisation bank account(s): 1604453.34

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
CENTRAL BANK OF INDIA	AMBIKAPUR ROAD - PATHALGAON, PATHALGAON, Chhattisgarh, Jaspur	07765-233602	bmambi0801@centralbank.co.in	CBIN0280801	XXXXXX9094	23/06/1987

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
CENTRAL BANK OF INDIA	Pathalgaon, Jaspur, Chhattisgarh, PATHALGAON, Chhattisgarh, Jaspur	07765-233602	bmambi0801@centralbank.co.in	CBIN0280801	XXXXXX9094	23/06/1987

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I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



SR DR ELIZABETH NALLOOR

[Name of the Chief Functionary

(Secretary)

(Seal of the Association),



Ministry of Home Affairs